

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

MAY 17, 2021 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Attendance
3. Review Minutes from April 19, 2021
4. County Trustee Report / Financial Summaries for April 2021
5. Budget Amendments

111 – URBAN SERVICES FUND

2021-111-02	Trash Cans	\$	8,000
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Needing 100 trash cans for Residential services to tide dept over until custom ones can be ordered in FY2022.

116 – SOLID WASTE FUND

2021-116-02	Disposal Fees	\$	25,000
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Disposal Fees have increased due to growth in the County. Underestimated the line item for FY2021.

131 – HIGHWAY FUND

2021-131-03	Insurance Recovery	\$	12,162.29
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*Insurance Recovery from incident 11/23/2020---\$4091.25
Insurance Recovery from incident 7/21/2020----\$8071.04*

2021-131-04	Correct Line Items	\$	14,332
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Clean up entries

6. Discussion items
 - A. Appropriation Ordinances & Tax Levy
 - 1) County General
 - (a) ORD 217-2021-08 Appropriation
 - (b) ORD 218-2021-09 Tax Levy
 - 2) Urban Services
 - (a) ORD 219-2021-10 US Appropriation
 - (b) ORD 220-2021-11 US Tax Levy
7. Public Comments
8. Adjourn